

ACADEMIA OAMENILOR DE ȘTIINȚĂ DIN ROMÂNIA
 bugetul institutiilor finantate de la bugetul de stat 2019

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Capitol	Sub-capitol	Paragraf	Grupa/ Titlu	Articol	Alineat	2019	Buget initial	trim I	trim II	trim III	Trim IV	
5000						TOTAL GENERAL	10,659,000	2,251,000	3,063,000	2,828,000	2,517,000	
5300	01	00				CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE - TOTAL CHELTUIELI	53.01	10,653,000	2,249,000	3,061,000	2,827,000	2,516,000
			01			CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59)	01	10,583,000	2,246,000	3,001,000	2,820,000	2,516,000
			10			TITLUL I CHELTUIELI DE PERSONAL	10	2,600,000	596,000	685,000	660,000	659,000
				01		Cheltuieli salariale in bani	10.01	2,519,000	582,000	646,000	646,000	645,000
					01	Salarii de baza	10.01.01	2,270,000	530,000	580,000	580,000	580,000
					05	Spor pentru conditii de munca	10.01.05	129,000	30,000	33,000	33,000	33,000
					06	Alte sporuri	10.01.06	37,000	8,000	10,000	10,000	9,000
					17	Indemnizatii de hrana	10.01.17	83,000	14,000	23,000	23,000	23,000
				02		Cheltuieli salaria in natura	10.02	24,000	0	24,000	0	0
					06	Vouchere de vacanta	10.02.06	24,000	0	24,000	0	0
				03		Contributii	10.03	57,000	14,000	15,000	14,000	14,000
					07	Contributii asiguratorie de munca	10.03.07	57,000	14,000	15,000	14,000	14,000
			20			TITLUL II BUNURI SI SERVICII	20	1,356,000	150,000	411,000	405,000	390,000
				01		Bunuri si servicii	20.01	433,000	71,000	121,000	122,000	119,000
					01	Furnituri de birou	20.01.01	23,000	5,000	6,000	6,000	6,000
					02	Materiale pentru curatenie	20.01.02	6,000	0	2,000	2,000	2,000
					03	Incalzit, iluminat si forta motrica	20.01.03	105,000	35,000	23,000	23,000	24,000
					04	Apa, canal si salubritate	20.01.04	10,000	2,000	2,000	3,000	3,000
					05	Carburanti si lubrifianti	20.01.05	10,000	0	5,000	5,000	0
					06	Piese de schimb	20.01.06	27,000	0	9,000	9,000	9,000
					08	Posta, telecomunicatii, radio, t.v.,Internet	20.01.08	22,000	4,000	6,000	6,000	6,000
					09	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000	0	15,000	15,000	15,000
					30	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	185,000	25,000	53,000	53,000	54,000
				02		Reparatii curente	20.02	390,000	40,000	117,000	117,000	116,000
				05		Bunuri de natura obiectelor de inventar	20.05	210,000	0	70,000	70,000	70,000
					30	Alte obiecte de inventar	20.05.30	210,000	0	70,000	70,000	70,000
				06		Deplasari, detasari, transferari	20.06	60,000	0	23,000	18,000	19,000
					01	Deplasari interne, detasari, transferari	20.06.01	40,000	0	13,000	13,000	14,000
					02	Deplasari in strainatate	20.06.02	20,000	0	10,000	5,000	5,000
				13		Pregatire profesionala	20.13	15,000	0	8,000	7,000	0
				14		Protectia muncii	20.14	10,000	0	5,000	5,000	0
				30		Alte cheltuieli	20.30	238,000	39,000	67,000	66,000	66,000
					02	Protocol si reprezentare	20.30.02	22,000	4,000	6,000	6,000	6,000
					30	Alte cheltuieli cu bunuri si servicii	20.30.30	216,000	35,000	61,000	60,000	60,000
			55			TITLUL VII ALTE TRANSFERURI	55	800,000	0	365,000	215,000	220,000
				01		A. Transferuri interne	55.01	800,000	0	365,000	215,000	220,000
					48	Finantarea proiectelor de cercetare-dezvoltare si inovare	55.01.48	800,000	0	365,000	215,000	220,000
6800						ASIGURĂRI ȘI ASISTENȚĂ SOCIALĂ	68	6,000	2,000	2,000	1,000	1,000
			01			CHELTUIELI CURENTE	68.01	6,000	2,000	2,000	1,000	1,000
			57			TITLUL IX ASISTENTA SOCIALA	57	6,000	2,000	2,000	1,000	1,000
				02		Ajutoare sociale	57.02	6,000	2,000	2,000	1,000	1,000

				02	Ajutoare sociale in natura	57.02.02	6,000	2,000	2,000	1,000	1,000
			59		TITLUL X ALTE CHELTUIELI	59	5,827,000	1,500,000	1,540,000	1,540,000	1,247,000
				26	Sume acordate membrilor academiilor	59.26	5,827,000	1,500,000	1,540,000	1,540,000	1,247,000
			70		CHELTUIELI DE CAPITAL (70=71+72)	70	70,000	3,000	60,000	7,000	0
			71		TITLUL XII ACTIVE NEFINANCIARE	71	70,000	3,000	60,000	7,000	0
				01	Active fixe (inclusiv reparatii capitale)	71.01	70,000	3,000	60,000	7,000	0
				03	Mobilier, aparatura birotica si alte active corporale	71.01.03	67,000	0	60,000	7,000	0
				30	Alte active fixe	71.01.30	3,000	3,000	0	0	0

ORDONATOR PRINCIPAL DE CREDITE

PREȘEDINTE

Prof. univ. dr. ing. ADRIAN ALEXANDRU BADEA

ȘEF SERVICIU ECONOMIC-ADMINISTRATIV

Ec. VALENTINA VLĂDUȚU