

Capitol	Sub-capitol	Paragraf	Grupa/Titlu	Articol	Alineat	2017						
53.01	01	00			CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE - TOTAL							
			01		CHELTUIELI	5301	8,307,000	1,864,000	1,995,000	2,186,000	2,262,000	
			10		CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59)	01	8,065,000	1,828,000	1,968,000	2,186,000	2,083,000	
					TITLUL I CHELTUIELI DE PERSONAL	10	1,498,000	364,000	368,000	499,000	267,000	
				01	Cheltuieli salariale in bani	10.01	1,229,000	294,000	298,000	433,000	204,000	
				01	Salarii de baza	10.01.01	1,164,000	276,000	280,000	415,000	193,000	
				05	Spor pentru conditii de munca	10.01.05	65,000	18,000	18,000	18,000	11,000	
				03	Contributii	10.03	269,000	70,000	70,000	66,000	63,000	
				01	Contributii de asigurari sociale de stat	10.03.01	192,000	47,000	48,000	48,000	49,000	
				02	Contributii de asigurari de somaj	10.03.02	6,000	2,000	2,000	1,000	1,000	
				03	Contributii de asigurari de sanatate	10.03.03	61,000	16,000	16,000	16,000	13,000	
				04	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,000	1,000	1,000	1,000	0	
				06	Contributii pentru concedii si indemnizatii	10.03.06	7,000	4,000	3,000	0	0	
			20		TITLUL II BUNURI SI SERVICII	20	531,000	104,000	100,000	87,000	240,000	
				01	Bunuri si servicii	20.01	151,000	55,000	50,000	31,000	15,000	
				01	Furnituri de birou	20.01.01	10,000	5,000	5,000	0	0	
				02	Materiale pentru curatenie	20.01.02	2,000	1,000	1,000	0	0	
				03	Incalzit, iluminat si forta motrica	20.01.03	40,000	15,000	10,000	7,000	8,000	
				04	Apa, canal si salubritate	20.01.04	3,000	1,000	1,000	1,000	0	
				05	Carburanti si lubrifianti	20.01.05	0	0	0	0	0	
				06	Piese de schimb	20.01.06	8,000	4,000	4,000	0	0	
				08	Posta, telecomunicatii, radio, t.v., internet	20.01.08	14,000	4,000	4,000	4,000	2,000	
				09	Materiale si prestari de servicii cu caracter functional	20.01.09	24,000	10,000	10,000	4,000	0	
				30	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000	15,000	15,000	15,000	5,000	
				02	Reparatii curente	20.02	200,000	0	0	0	200,000	
				05	Bunuri de natura obiectelor de inventar	20.05	1,000	0	0	0	1,000	
					Alte obiecte de inventar	20.05.30	1,000	0	0	0	1,000	
				06	Deplasari, detasari, transferari	20.06	35,000	10,000	10,000	15,000	0	
				01	Deplasari interne, detasari, transferari	20.06.01	35,000	10,000	10,000	15,000	0	
				02	Deplasari in strainatate	20.06.02	0	0	0	0	0	
				13	Pregatire profesionala	20.13	12,000	0	4,000	4,000	4,000	
				14	Protectia muncii	20.14	6,000	1,000	0	0	5,000	
				30	Alte cheltuieli	20.30	126,000	38,000	36,000	37,000	15,000	
					Protocol si reprezentare	20.30.02	2,000	1,000	0	1,000	15,000	
				30	Alte cheltuieli cu bunuri si servicii	20.30.30	124,000	37,000	36,000	36,000	0	
			55		TITLUL VII ALTE TRANSFERURI	55	534,000	0	100,000	200,000	234,000	
				01	A. Transferuri interne	55.01	534,000	0	100,000	200,000	234,000	
					Finantarea proiectelor de cercetare-dezvoltare si inovare	55.01.48	534,000	0	100,000	200,000	234,000	
			59		TITLUL X ALTE CHELTUIELI	59	5,502,000	1,360,000	1,400,000	1,400,000	1,342,000	
				26	Sume acordate membrilor academiilor	59.26	5,502,000	1,360,000	1,400,000	1,400,000	1,342,000	
			70		CHELTUIELI DE CAPITAL (70=71+72)	70	242,000	36,000	27,000	0	179,000	

